

**281781**

Aptean Ltd  
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1 281781



## 2 281781 - JB-89RUHB/ Unilever MIS

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## 3 FUNCTIONAL OVERVIEW

### 3.1 Client Requirement

There is a requirement to get the following modifications made to MTS / MTS extract and MTS COGNOS MIS to facilitate the reporting required for the Unilever contract due to go live on Nov 1st

#### Priority GAP's

- Report - POD Performance GAP: POD Scanned Date. (POD date may be in Dunelm version now , consider that would only work for orders POD'd after change implemented.)
- Report - Vehicle Fill : GAP : How do we exclude certain hauliers e.g. FGP (factory gate pricing). JB - There is no categorisation of these currently. Look at setting the hauliers up with additional code prefixed with FGP.
- Report - Case Fill : GAP : Line level information is populated within CTMS where customers provide it , this is required within COGNOS.
- Report : POD Feedback : GAP : No debrief time provided.

#### Secondary GAP's

- Report : Subcontract spend :GAP: direct costs are not within MTS.
- Report - Warehouse capacity :GAP - Where do we get static data for the warehouse's input / output constraints. JB - Can this be held against the collection points within

CTMS , how much granularity do we need on the variance in hour of the day.

- Report : Loads planned (expected to depart) out per hour:GAP : Missing the audit history which would show when a load changed into various states such as PLANNED.
- Report - Cancellations Revenue GAP : Notification period.
- Report - Cancellation Revenue : GAP: Cancellation Date not being sent in existing extract , could be part of bigger problem in that audit records not sent.
- Report - Lates: GAP : Reason Code , Sub Reason Code, Reason Code Comments are not reported.

Update from Jez Brookes only items 1 - 4 are to be addressed by C-TMS

### 3.2 Solution

- POD\_DATE column will be added to relevant data table and necessary trigger applied to populate subsequently updated records.
- Will be handled by data changes made within C-TMS by the implementation team (i.e. prefix carrier code with FGP)
- SCH\_ORD\_ITEM and SCH\_ORD\_ITEMS\_REASONS will be added to the extract
- SCH\_TRIP\_AUDIT table will be added to the MIS extract to display ?CONFIRMED? status change date.
- Additionally FULL\_LOAD will be added from SCH\_TRIP to assist with identifying Full Trailer Loads. (Added during meeting 07/10/10)

### 3.3 Scope

This change will be applied to system version 10.5



## 4 FUNCTIONAL DESCRIPTION

### 4.1 Item 1

POD Performance GAP: POD Scanned Date. (POD date may be in Dunelm version now , consider that would only work for orders POD'd after change implemented.)

POD\_DATE column will be added to relevant data table and necessary trigger applied to populate subsequently updated records.

See 278544 - AS-86WEWU for details:

T\_SCH\_ORD\_POCPD.sql v5.3 and AT\_SCH\_TRIP\_278544.sql to be applied.

### 4.2 Item 2

Report - Vehicle Fill : GAP : How do we exclude certain hauliers e.g. FGP (factory gate pricing). JB - There is no categorisation of these currently. Look at setting the hauliers up with additional code prefixed with FGP.

No Action required by OBS.

### 4.3 Item 3

Report - Case Fill : GAP : Line level information is populated within CTMS where customers provide it , this is required within COGNOS.

See Appendix A for details. Columns from tables:

SCH\_ORD\_ITEMS SCH\_ORD\_ITEM\_REASONS

### 4.4 Item 4

Report : POD Feedback : GAP : No debrief time provided.

See Appendix A for details. Columns from table:

SCH\_TRIP\_AUDIT

### 4.5 Item 5

Additionally FULL\_LOAD will be added to the MIS\_EXTRACT\_DETAILS from SCH\_TRIP to assist with identifying Full Trailer Loads.



## 5 REFERENCES

Not Available



## 6 DOCUMENT HISTORY

Version	Date	Status	Reason	Initials
0.1	07/10/10	Draft	Initial version	MJC
1.0	08/10/10	Issue	Reviewed and Issued	MJC





## 7 AUTHORISED BY

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