

281781

Aptean Ltd
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3 FUNCTIONAL OVERVIEW

3.1 Client Requirement

There is a requirement to get the following modifications made to MTS / MTS extract and MTS COGNOS MIS to facilitate the reporting required for the Unilever contract due to go live on Nov 1st

Priority GAP's

- Report - POD Performance GAP: POD Scanned Date. (POD date may be in Dunelm version now , consider that would only work for orders POD'd after change implemented.)
- Report - Vehicle Fill : GAP : How do we exclude certain hauliers e.g. FGP (factory gate pricing). JB - There is no categorisation of these currently. Look at setting the hauliers up with additional code prefixed with FGP.
- Report - Case Fill : GAP : Line level information is populated within CTMS where customers provide it , this is required within COGNOS.
- Report : POD Feedback : GAP : No debrief time provided.

Secondary GAP's

- Report : Subcontract spend :GAP: direct costs are not within MTS.
- Report - Warehouse capacity :GAP - Where do we get static data for the warehouse's input / output constraints. JB - Can this be held against the collection points within

CTMS , how much granularity do we need on the variance in hour of the day.

- Report : Loads planned (expected to depart) out per hour:GAP : Missing the audit history which would show when a load changed into various states such as PLANNED.
- Report - Cancellations Revenue GAP : Notification period.
- Report - Cancellation Revenue : GAP: Cancellation Date not being sent in existing extract , could be part of bigger problem in that audit records not sent.
- Report - Lates: GAP : Reason Code , Sub Reason Code, Reason Code Comments are not reported.

Update from Jez Brookes only items 1 - 4 are to be addressed by C-TMS

3.2 Solution

- POD_DATE column will be added to relevant data table and necessary trigger applied to populate subsequently updated records.
- Will be handled by data changes made within C-TMS by the implementation team (i.e. prefix carrier code with FGP)
- SCH_ORD_ITEM and SCH_ORD_ITEMS_REASONS will be added to the extract
- SCH_TRIP_AUDIT table will be added to the MIS extract to display ?CONFIRMED? status change date.
- Additionally FULL_LOAD will be added from SCH_TRIP to assist with identifying Full Trailer Loads. (Added during meeting 07/10/10)

3.3 Scope

This change will be applied to system version 10.5



4 FUNCTIONAL DESCRIPTION

4.1 Item 1

POD Performance GAP: POD Scanned Date. (POD date may be in Dunelm version now , consider that would only work for orders POD'd after change implemented.)

POD_DATE column will be added to relevant data table and necessary trigger applied to populate subsequently updated records.

See 278544 - AS-86WEWU for details:

T_SCH_ORD_POCPD.sql v5.3 and AT_SCH_TRIP_278544.sql to be applied.

4.2 Item 2

Report - Vehicle Fill : GAP : How do we exclude certain hauliers e.g. FGP (factory gate pricing). JB - There is no categorisation of these currently. Look at setting the hauliers up with additional code prefixed with FGP.

No Action required by OBS.

4.3 Item 3

Report - Case Fill : GAP : Line level information is populated within CTMS where customers provide it , this is required within COGNOS.

See Appendix A for details. Columns from tables:

SCH_ORD_ITEMS SCH_ORD_ITEM_REASONS

4.4 Item 4

Report : POD Feedback : GAP : No debrief time provided.

See Appendix A for details. Columns from table:

SCH_TRIP_AUDIT

4.5 Item 5

Additionally FULL_LOAD will be added to the MIS_EXTRACT_DETAILS from SCH_TRIP to assist with identifying Full Trailer Loads.



5 REFERENCES

Not Available



6 DOCUMENT HISTORY

Version	Date	Status	Reason	Initials
0.1	07/10/10	Draft	Initial version	MJC
1.0	08/10/10	Issue	Reviewed and Issued	MJC



7 AUTHORISED BY

<i>Matt Crisford</i>	Development Manager
<i>Peter Greer</i>	TMSCC MTS Product Manager

